

REPORT OF THE ADMINISTRATION COMMITTEE

to the

LEGISLATIVE COUNCIL

June 11, 1980

The Administration Committee met on Tuesday, June 10, 1980 at 1:00 p.m. to discuss remaining details of the first floor capitol building remodeling project with General Services Director Stan McCausland. Items discussed included chandeliers and furniture for the legislative meeting rooms. Mr. McCausland also reported on the cost of doing an energy efficiency study for alternative air conditioning systems to serve remodeled areas on the first floor as requested by the Committee.

The Committee has requested additional information from Mr. McCausland regarding the cost and availability of traditional furniture for the meeting rooms. Specifically the Committee asked him to inquire of Prison Industries and the state cabinetmaker regarding their capabilities.

The Committee requests that the Legislative Council approve a \$17,500 maximum budget for five chandeliers for the committee rooms. Designs will be presented to the Administration Committee for final selection at the next meeting with the actual expenditure subject to Council approval.

CALVIN O. HULTMAN
Chairman

R E P O R T
of the
STUDIES COMMITTEE

June 11, 1980

The Studies Committee met at 9:00 a.m. in the Speaker's Conference Room on June 5, 1980 at which time it reviewed all of the study requests contained in resolutions filed by members and standing committees of the Sixty-eighth General Assembly, 1980 Session. The Studies Committee also reviewed all studies mandated or recommended in statutes enacted by the Sixty-eighth General Assembly, 1980 Session. The Studies Committee also met at 9:00 a.m. in Committee Room 22 on June 11, 1980 to review studies previously recommended and consider additional study requests. As studies were approved, the Studies Committee also recommended the number of members and the number of meeting days for each study. The Studies Committee also recommended that more than one subject matter be included within one study. The Studies Committee submits the following recommendations to the Legislative Council for its approval:

1. That the attached list of studies be approved for the 1980 interim, with the exception of items 1 and 2 which have been previously approved by the Legislative Council.
2. That the study of the alternative uses for the buildings at the Clarinda Mental Health Institute required pursuant to House File 2595, enacted by the Sixty-eighth General Assembly, 1980 Session, be referred to the Fiscal Committee of the Legislative Council.
3. That the Legislative Council approve the appointment of a member of the Governor's staff by the Governor and the appointment of a member of the Supreme Court by the Chief Justice of the Supreme Court as ex officio members of the Court Study Committee pursuant to the request of Senator Lucas J. DeKoster and Representative Nancy J. Shimanek, Co-chairpersons of the Court Study Committee.
4. That the Legislative Council request that the Department of Health, upon completion of its study relating to the providing of adequate medical services to rural communities, provide copies of the report to the respective chairpersons of the Standing Committees on Human Resources.
5. That the Juvenile Justice Subcommittee arrange its meeting dates in order to take advantage of other reports being prepared by the Fiscal Committee and the Iowa Crime Commission on the structure and delivery of juvenile justice services and that the jurisdiction of the Subcommittee be expanded to address the subject matter considered by those studies and make legislative recommendations relating to that subject matter.

CALVIN O. HULTMAN

ROGER A. HALVORSON

Co-Chairpersons
Studies Committee

1980 INTERIM STUDIES
Recommended by Studies Committee

STUDY SUBJECT	COMMITTEE STRUCTURE	NO. OF MEMBERS	MTG. DAYS	MEMBERSHIP
1. County Home Rule (SJR 9)*	3 Senators 3 Representatives (Committee on County Government) 1 Legislative Council member 4 county officials 1 public member appointed by Governor	12	4	Senator Briles, Senator Miller of Des Moines, Senator Nystrom, Representative Danker, Representative Binneboese, Representative Branstad, Representative Clark, other members include Nolting, Dooley, Karns, Diwocky, and Burr
2. Court Study (SJR 13)*	5 Senators 5 Representatives (Senate Committee on Judiciary and House Committee on Judiciary and Law Enforcement)	10	4	Senator DeKoster, Senator Coleman, Senator Hansen, Senator Kudart, Senator Scott, Representative Shimanek, Representative Conlon, Representative Jesse, Representative Johnson, and Representative Patchett
3. Property Tax (HF 2072, SCR 109, HCR 127)	4 Senators 4 Representatives (Committees on Ways and Means)	21	4	

12 from congressional districts appointed by the governor from lists submitted by chairs of Republican and Democratic parties in each congressional district
 Lieutenant Governor presides

<p>4. Prescription Drug Dispensing Practices (SF 2070)</p>	<p>3 Senators 3 Representatives (Committees on Human Resources) 1 member of Board of Pharmacy Examiners 1 member of Board of Medical Examiners 1 member of Board of Dentistry Examiners 1 member of Board of Nursing Examiners 1 member of Board of Podiatry Examiners 1 member of Board of Veterinary Examiners</p>	<p>12</p>	<p>2</p>
<p>5. Grain Elevator and Grain Grading (HCR 114, SCR 136, SCR 141)</p>	<p>5 Senators 5 Representatives (Committees on Commerce)</p>	<p>10</p>	<p>2</p>
<p>6. Governor's Economy Committee Recommendations</p>	<p>7 Senators 7 Representatives (Committees on</p>	<p>14</p>	<p>4</p>

(HCR 131, SCR 114) State Government)

7. Corrections Systems (HCR 136).	5 Senators 5 Representatives (Committees on Judiciary and Human Resources and Social Services Appropriations Subcommittee)	10	2
8. Transportation Study (HCR 122, HCR 132, SCR 116, HCR 107, SCR 145, SCR 144)	7 Senators 7 Representatives (Committees on Transportation)	14	3
9. Franchise Agreements (SCR 124)	5 Senators 5 Representatives (Committees on Commerce)	10	2
10. Education Study (HCR 135, HCR 139, SCR 146, and legalization of home study programs)	5 Senators 5 Representatives (Committees on Education)	10	3
11. Iowa Coal (SCR 133, SCR 143)	5 Senators 5 Representatives (Committees on Energy)	10	1
12. Legislative Policy on the Family (HCR 133)	5 Senators 5 Representatives (Committees on Human Resources)	10	2

13. Probate Code (HCR 137)	5 Senators 5 Representatives (Senate Committee on Judiciary and House Committee on Judiciary and Law Enforcement)	10	2
14. Juvenile Justice (SCR 121).	5 Senators 5 Representatives (Senate Committee on Judiciary and House Committee on Judiciary and Law Enforcement)	10	3
15. Workers' Compensation (SR 107)	5 Senators 5 Representatives (Committees on Industrial and Labor Relations)	10	2
16. Mandatory Spending Limits (SCR 135)	5 Senators 5 Representatives (Committees on Ways and Means)	10	3
17. Funeral Directors Study (SCR 129)	5 Senators 5 Representatives (Senate Committee on State Government and House Committee on Judiciary and Law Enforcement)	10	3
18. Forestry Study	5 Senators 5 Representatives (Standing Committees on Natural Resources)	10	2

*Studies previously approved by the Legislative Council

REPORT OF THE
SERVICE COMMITTEE
TO THE
LEGISLATIVE COUNCIL
June 10, 1980

The Service Committee makes the following recommendations to the Legislative Council:

1. That the budget allocation for the legislative service bureau beginning July 1, 1980 as proposed by the director of the legislative service bureau, including the proposed pay plan, be approved. If an Attorney I vacancy had not occurred in September of fiscal year 1979-1980, the actual total salaries and fringe benefits anticipated for 1980-1981 would be approximately eight percent more than those for twenty-six pay periods in fiscal 1979-1980.
2. That the budget allocation for the legislative fiscal bureau beginning July 1, 1980 as proposed by the director of the legislative fiscal bureau, including the proposed pay plan, be approved. If vacancies existing during the 1979-1980 fiscal year remain unfilled for the 1980-1981 fiscal year, actual total salaries and fringe benefits anticipated for 1980-1981 would be approximately the same as those for twenty-six pay periods in fiscal 1979-1980. At the suggestion of the legislative fiscal director, the service committee discussed reducing the number of appropriation subcommittees of the appropriations committees by realigning the workload, which would reduce the number of budget analysts required to staff the appropriation subcommittees. It is anticipated that the legislative fiscal committee will study the concept. If vacancies were filled during the 1980-1981 year, actual total salaries and fringe benefits anticipated would be approximately eight percent more than those for twenty-six pay periods in the fiscal year 1979-1980. However, one budget analyst position will remain unfilled until a decision has been made by the legislative fiscal committee and legislative leadership on the number of appropriation subcommittees.
3. That the budget allocation for the office of the citizens' aide for the fiscal year beginning July 1, 1980 as proposed by the citizens' aide, including the proposed pay plan, be approved. The total salaries and fringe benefits anticipated for 1980-1981 would be 7.99 percent more than those for the 1979-1980 fiscal year.
4. That the budget allocation for the office of Code editor for the fiscal year beginning July 1, 1980, as proposed by the Code editor, including the proposed pay plan, be approved. The total salaries and fringe benefits anticipated for 1980-1981 adjusted to exclude those additional employees required to publish the Code would be eight point five percent more than those for the 1979-1980 fiscal year.

-Repr. Delwyn Stromer,
Chairperson

REPORT OF THE
LEGISLATIVE FISCAL COMMITTEE
TO THE
LEGISLATIVE COUNCIL

June 11, 1980

The Legislative Fiscal Committee met June 10, 1980, at 1:30 p.m. in the Legislative Fiscal Bureau Conference Room. Members present were:

Senator John Murray, Co-chairperson
Representative Richard Welden, Co-chairperson
Senator William Palmer
Senator Stephen Bisenius
Senator Ray Taylor
Representative Gregory Cusack
Representative Roger Halvorson
Representative James West

During a discussion of interim visitations, it was pointed out that the Studies Committee had referred the study of the Clarinda facility (intent language in Section 13 of House File 2595) to the Legislative Fiscal Committee. Representative Welden moved that a recommendation be made to the Legislative Council that approval be given for an interim committee of ten persons for five meetings to study the ultimate use of the Clarinda facility and that the committee membership be composed of five persons from the Standing Committees of Human Resources of both houses, and five persons from the Social Services Appropriations Subcommittees of both houses. The motion was approved. No other visitations were requested.

Gerry Rankin reported that the Studies Committee had referred HCR 112 to the Fiscal Committee. The resolution calls for a study of federal funds to be completed by the staff of the Fiscal Bureau. The committee agreed that the study should proceed. It was indicated that Taunya Martin, who was formerly on the staff of the Fiscal Bureau, will lead the study and there will be a monthly report to the Fiscal Committee starting in August with completion for November or December.

Chairperson Murray called upon Ronald Mosher, State Comptroller, who had been asked to give a report to the Fiscal Committee concerning the attempt by the administration to save money with the freeze on travel, hiring and other expenditures. Mr. Mosher related to the committee the details of the mechanism of how the hiring freeze and slow down in filling positions is being handled administratively. He indicated that the number of people on the payroll has declined each pay period since the hiring freeze was announced by the Governor. He said, however, that the decrease is not an absolute number in that it includes all funds, therefore some decrease in employees who are state funded could have been replaced by employees funded from other sources such as federal funds. He assured the committee that the Comptroller's office is administering the hiring freeze very strictly, but have been approving the positions that are critical such as workers at the correctional and mental health institutions.

Mr. Mosher said that the Department of General Services is reviewing each purchase order and is returning those to the departments on which there is some question of need. The Comptroller indicated that the present accounting system is not adequate to monitor the day-to-day issuance of warrants and availability of cash. He said that his office would be talking to the Legislature in the future about this problem.

Mr. Mosher stated he had asked R. Wayne Richey, Executive Secretary of the Board of Regents to be present to speak on the Governor's budget concerns. Mr. Richey explained that the Board of Regents have established guidelines on where money could be saved and still maintain classes for the increased enrollment that is expected this fall. Responding to a question concerning tuition at the state universities, Mr. Richey said that this issue would be discussed by the Board this fall with the earliest implementation of a tuition increase for the Fall of 1981.

Thom Freyer, Supervisor of the Program Evaluation Division of the Fiscal Bureau, presented a report on recommended evaluation studies. The report as presented by Mr. Freyer was changed on the motion of Mr. Welden and indicated on the attached copy. The motion carried.

Virginia Sheffield, Fiscal Bureau staff, reported on the progress of selecting a Data Base Management System. A committee including Ms. Sheffield, a representative of the Comptroller's office, and some of the major users of data processing have almost completed the bidding selection process and will be recommending to the director of the Fiscal Bureau their selection of a DBMS. It is hoped that a contract can be consummated in July. A report prepared by Ms. Sheffield covering details of the DBMS plus anticipated operating expense is attached to this report.

There was a brief discussion of the budget format by Dennis Prouty of the Fiscal Bureau. After some discussion, the Chairperson indicated that he would like to have the Fiscal Bureau make a recommendation to the committee for discussion at a later meeting this summer.

The Fiscal Bureau gave the committee a brief report on the State's financial outlook indicating that the General Fund balance on June 30, 1980, will be somewhere between \$27.8 and \$44.8 million.

A copy of Legislation Involving Bonding Authority prepared by the Fiscal Bureau was distributed.