

R E P O R T

of the Service Committee

February 22, 1983

The Service Committee met at 12:00 Noon on Tuesday, February 22, 1983 in Committee Room 24 and makes the following recommendations to the Legislative Council:

1. That a Salary Subcommittee including Representative Lloyd-Jones, (Chairperson), Senator Hutchins, and Representative Stromer be appointed to review the salary schedule of the Legislative Service Bureau and the Legislative Fiscal Bureau compared to the salary schedule used for Senate and House employees. The Subcommittee is directed specifically to review beginning salaries, salaries for tour guides, and procedures for reinstating steps in the pay grades for the fiscal year beginning July 1, 1984.

DEFERRED { 2. That an individual be employed by the Legislative Fiscal Bureau to be assigned to the Administrative Rules Review Committee to perform an analysis of proposed and current administrative rules for their economic impact. The cost of the employee for the remainder of the current fiscal year will be transferred from the Administrative Rules Review Committee's standing appropriation to the Legislative Fiscal Bureau. The cost in future fiscal years will be paid from funds appropriated to the Legislative Fiscal Bureau.

3. That Tim Faller, a Fiscal Analyst in the Legislative Fiscal Bureau, be reclassified as a Senior Fiscal Analyst at the entry level for Pay Grade 37 which is an annual salary of \$30,908.

4. That Mr. John Goeldner be employed by the Legislative Service Bureau as the Public Information Officer at Pay Grade 24 of the matrix adopted by the House and Senate and an annual salary of \$17,929.60.

5. That the attached proposed budget for the Public Information Office be approved as part of the Legislative Service Bureau's proposed budget.

6. That the attached proposed budget for the Capitol Tour Guides be approved as part of the Legislative Service Bureau's proposed budget.

Respectfully submitted,

SENATOR C. W. HUTCHINS
Chairperson

PROPOSED BUDGET FOR
PUBLIC INFORMATION OFFICE

	<u>83-84 FY</u>	<u>84-85 FY</u>
Salaries	\$48,622	\$48,745
Travel	1,500	1,575
Office Supplies & Expense	5,000	3,000
Printing & Binding	10,825	11,366
Photography	1,500	1,000
Postage	7,500	7,875
Telephone & Telegraph	3,100	3,255
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T O T A L S	\$78,047	\$76,816

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PROPOSED BUDGET FOR TOUR GUIDES

	<u>83-84 FY</u>	<u>84-85 FY</u>
Salaries	\$35,728	\$35,745
Uniforms	1,500	1,000
General Office Supplies & Expense.	500	500
Telephone & Telegraph	250	250
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T O T A L S	\$37,978	\$37,495

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