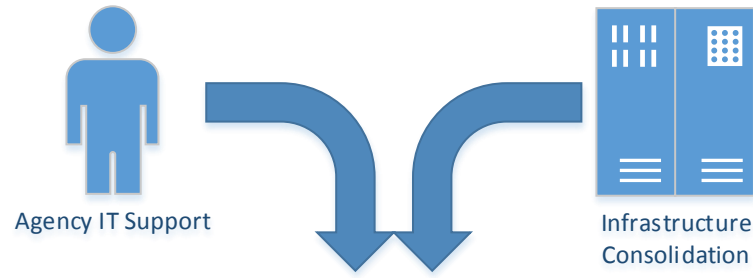


ITE Initiative #1

Building an IT brokerage for the State of Iowa



IT Brokerage																																																			
Project Management Office			IT Financial Management			Third Party IT Legal Support			Procurement/Contract Management - Gartner																																										
Phase 1 – Establish Contracts July 2012 - June 2014	Mobile Device Mgmt Verizon	<input checked="" type="checkbox"/>	Fixed Price Web Development ITQ for Web Apps by Oct.	<input checked="" type="checkbox"/>	E-Gov Apps and Websites Portal RFP Award in Oct	<input type="checkbox"/>	Statewide Geospatial ESRI ARCGIS Thru WSCA	<input type="checkbox"/>	Statewide IT Helpdesk ServiceNow Cloud by Nov 1	<input checked="" type="checkbox"/>	Cloud Infrastructure Hosting Dell WSCA	<input checked="" type="checkbox"/>	IT Financial Management Aptio and Deloitte	<input checked="" type="checkbox"/>	ECM Hosting & Maintenance	<input type="checkbox"/>	Managed Onsite Services WSCA Part. Agreements	<input type="checkbox"/>	IT Staff Augmentation CAI	<input checked="" type="checkbox"/>	IT Legal Support To Be Announced	<input type="checkbox"/>	Cloud Based E-Mail RFP Awarded by Nov 1	<input type="checkbox"/>	IT Research & Support Gartner	<input checked="" type="checkbox"/>	Internally Managed IT Services																								
																												Phase 2 – migrate & expand July 2014 – June 2016	Migrate Mainframe to Cloud	<input type="checkbox"/>	Migrate Public Facing Websites to Cloud	<input type="checkbox"/>	Managed Print Services	<input type="checkbox"/>	Statewide IT Call Center Joint project w/ICN Proposed	<input type="checkbox"/>	I/3 Cloud Services - TBD	<input type="checkbox"/>	Managed Consolidation & Infrastructure Support	<input type="checkbox"/>	DR Datacenter Services	<input type="checkbox"/>	Remote Desktop Support	<input type="checkbox"/>	Security Services Third party audits	<input type="checkbox"/>	Storage and Backups Cloud-Based	<input type="checkbox"/>	Assess To Determine Better, Faster, Cheaper	<input type="checkbox"/>	Migrate

🕒=Procurement In Process

☑=Contract In Place

ITE Initiative # 2

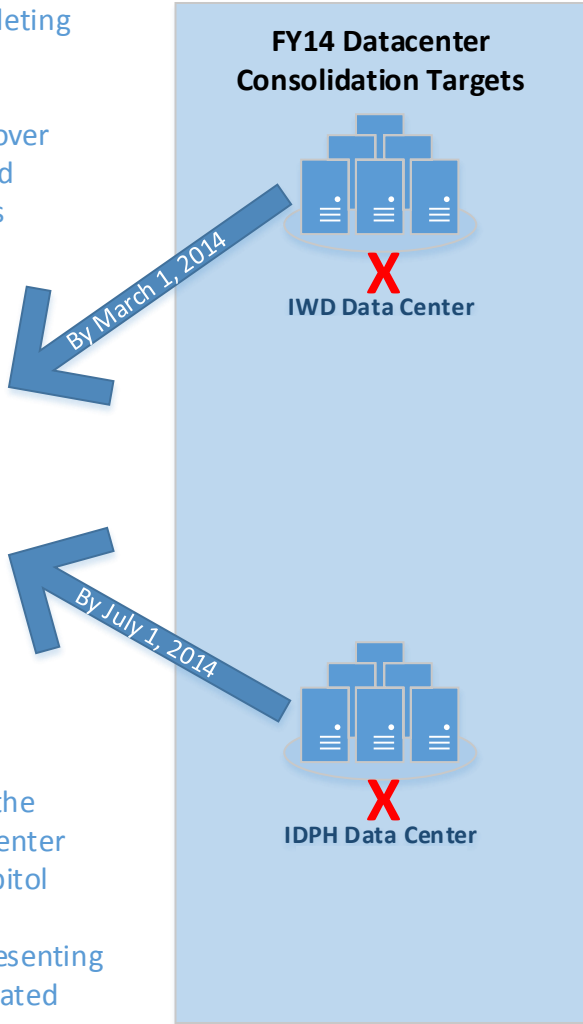
Selective Consolidation for FY14

Part 1: Datacenters

ITE and GSE are completing steps to renovate and expand the Hoover Datacenter including over \$350,000 in power and cooling improvements

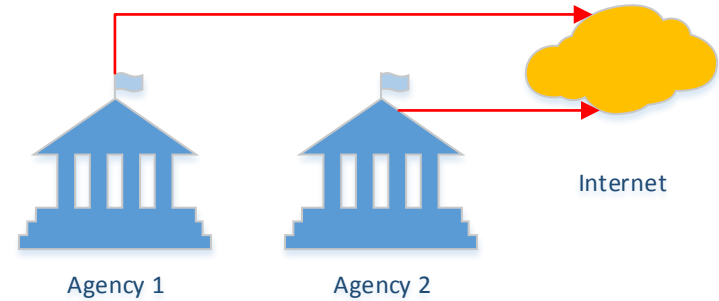


Hoover Data Center
Power and HVAC Improvements Complete October 2013



By July 1, 2014 two of the remaining major datacenter installations on the Capitol Complex will be decommissioned, representing over \$160,000 in estimated annual savings.

Part 2: Networks



At the present time, many agencies operate with direct internet feeds that represent unsecure access pathways to the Internet. This increase the risk of security intrusions and reduces ITE ability to protect agency data. It also requires multiple executive branch agreements negotiated with the ICN.

ITE is working with ICN to engineer a solution which will broker Internet connectivity for the agencies, reducing the number of pathways to the Internet for executive branch agencies to a minimum number of connections. ITE will also focus the State's purchasing power into better pricing.

