



	Total	State Share
<b>Total Rate Increase</b>	\$153.1M	\$51.2M
<b>Legislated Changes (appropriated)</b>	\$112.6M	\$37.7M
<b>Additional Increases</b>		\$13.5M

\* Based on comparison of SFY22 rates with legislative appropriations and SFY21b rates.

\*\* Total funds based on the CY19 base data membership mix. Actual funds will vary based on enrollment within the SFY22 contract period.

\*\*\* State Share = 34.86% in aggregate for traditional Medicaid populations (includes PHE enhancement, but no inclusion for HCBS FMAP increase), 33.4% blended across all populations (regular and enhanced FMAP populations).