

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (969) Blind Capitals, Department for the
 Budget Unit: (13301J0017) Dept. for the Blind Building Repairs
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 196,900	\$ 232,000	\$ 390,794	\$ 225,600
Other Resources				
Balance Brought Forward (Approps)	0	88,637	0	0
Total Resources	<u>\$ 196,900</u>	<u>\$ 320,637</u>	<u>\$ 390,794</u>	<u>\$ 225,600</u>
Disposition of Resources				
Intra-State Transfers	\$ -88,637	\$ 0	\$ 0	\$ 0
Outside Repairs/Service	69,464	320,637	390,794	225,600
Capitals	127,436	0	0	0
Balance Carry Forward (Approps)	88,637	0	0	0
Total Disposition of Resources	<u>\$ 196,900</u>	<u>\$ 320,637</u>	<u>\$ 390,794</u>	<u>\$ 225,600</u>