

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (968) General Assembly Capital
 Budget Unit: (5108390017) State Capitol Maintenance Fund Appropriation
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Other Resources				
Balance Brought Forward (Approps)	1,337,130	1,866,551	0	0
Total Resources	<u>\$ 1,837,130</u>	<u>\$ 2,366,551</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>
Disposition of Resources				
Intra-State Transfers	\$ -29,420	\$ 2,366,551	\$ 500,000	\$ 500,000
Balance Carry Forward (Approps)	1,866,551	0	0	0
Total Disposition of Resources	<u>\$ 1,837,130</u>	<u>\$ 2,366,551</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>