

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (960) Transportation Capitals  
 Budget Unit: (646SD40143) Electronic Records Management System  
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Receipts				
Intra State Receipts	\$ 1,039,397	\$ 3,620,000	\$ 3,620,000	\$ 2,100,000
Disposition of Resources				
Outside Services	\$ 0	\$ 1	\$ 0	\$ 0
IT Outside Services	1,039,397	19,999	20,000	20,000
Capitals	0	3,600,000	3,600,000	2,080,000
Total Disposition of Resources	\$ 1,039,397	\$ 3,620,000	\$ 3,620,000	\$ 2,100,000