

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (960) Transportation Capitals
 Budget Unit: (646SD10137) Facility Routine Maintenance & Preservation
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base		Appropriation	4,700,000	4,700,000
0001	Facility Routine Maintenance	Appropriation	0	500,000
		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 4,700,000</u>	<u>\$ 4,700,000</u>	<u>\$ 5,200,000</u>
Appropriation				