

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (958) Public Safety Capital

Budget Unit: (5963AR0943) Human Trafficking Hotel/Motel Training System (Fd-0943-TRF)

Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 Department <u>Request</u>	Fiscal Year 2025 Governor's <u>Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 76,700	\$ 43,239	\$ 45,296	\$ 0
Disposition of Resources				
Printing & Binding	\$ 8,107	\$ 1,000	\$ 1,000	\$ 0
Professional & Scientific Services	18,384	41,239	43,296	0
Outside Services	293	500	500	0
Advertising & Publicity	6,678	500	500	0
Balance Carry Forward (Approps)	43,239	0	0	0
Total Disposition of Resources	<u>\$ 76,700</u>	<u>\$ 43,239</u>	<u>\$ 45,296</u>	<u>\$ 0</u>