

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (957) Public Defense Capital
 Budget Unit: (58454E0017) West Des Moines Armory
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 3,700,000	\$ 1,000,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	1,605,430	5,057,985	5,000,000	2,651,885
Total Resources	<u>\$ 5,305,430</u>	<u>\$ 6,057,985</u>	<u>\$ 5,000,000</u>	<u>\$ 2,651,885</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 3,000	\$ 2,000	\$ 2,000
Outside Services	0	3,000	2,000	2,000
Advertising & Publicity	38	100	100	100
Gov Fund Type Transfers - Other A	350	0	0	0
Capitals	247,057	3,400,000	3,300,000	2,647,785
Balance Carry Forward (Approps)	5,057,985	2,651,885	1,695,900	0
Total Disposition of Resources	<u>\$ 5,305,430</u>	<u>\$ 6,057,985</u>	<u>\$ 5,000,000</u>	<u>\$ 2,651,885</u>