

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (956) Natural Resources Capital
Budget Unit: (54339H0017) DNR Lakes Restoration & Water Quality
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 9,600,000	\$ 9,600,000	\$ 9,600,000	\$ 9,600,000
Other Resources				
Balance Brought Forward (Approps)	14,785,578	12,317,133	3,830,261	3,830,261
Receipts				
Federal Support	459,852	100,000	100,000	100,000
Refunds & Reimbursements	710,311	150,000	150,000	150,000
	<u>1,170,163</u>	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
Total Resources	<u>\$ 25,555,741</u>	<u>\$ 22,167,133</u>	<u>\$ 13,680,261</u>	<u>\$ 13,680,261</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 3,834	\$ 1,000	\$ 1,000	\$ 1,000
Equipment Maintenance Supplies	2,104	1,000	1,000	1,000
Ag.,Conservation & Horticulture Su	85,137	100,000	100,000	100,000
Printing & Binding	0	100	100	100
Postage	0	100	100	100
Utilities	14,905	20,000	20,000	20,000
Professional & Scientific Services	561,582	1,000,000	1,000,000	1,000,000
Outside Services	125,809	250,000	250,000	250,000
Intra-State Transfers	621,371	739,572	500,000	500,000
Advertising & Publicity	0	100	100	100
Gov Fund Type Transfers - Other A	63,674	200,000	200,000	200,000
Equipment	14,825	20,000	20,000	20,000
Other Expense & Obligations	4,414	5,000	5,000	5,000
State Aid	767,890	2,000,000	500,000	500,000
Capitals	10,973,065	14,000,000	10,500,000	10,500,000
Balance Carry Forward (Approps)	12,317,133	3,830,261	582,961	582,961

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Disposition of Resources (cont.)				
Total Disposition of Resources	\$ 25,555,741	\$ 22,167,133	\$ 13,680,261	\$ 13,680,261