

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (955) Health and Human Services Capital  
 Budget Unit: (41514N0017) Major Projects  
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 3,161,000	\$ 5,572,736	\$ 21,748,400	\$ 75,000,000
Other Resources				
Balance Brought Forward (Approps)	6,000,977	1,543,795	0	0
Total Resources	<u>\$ 9,161,977</u>	<u>\$ 7,116,531</u>	<u>\$ 21,748,400</u>	<u>\$ 75,000,000</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 7,618,182	\$ 7,116,531	\$ 0	\$ 0
Capitals	0	0	21,748,400	75,000,000
Balance Carry Forward (Approps)	1,543,795	0	0	0
Total Disposition of Resources	<u>\$ 9,161,977</u>	<u>\$ 7,116,531</u>	<u>\$ 21,748,400</u>	<u>\$ 75,000,000</u>