

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (954) Administrative Services - Capitals
 Budget Unit: (335R520017) Statewide Major Maintenance RIIF
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
0001	Continuation of major maintenance funding at the FY2024 level. The State of Iowa has more than \$450 million in deferred maintenance. This request would continue to address critical major maintenance needs.	Appropriation	20,000,000	20,000,000
0002	Capitol Complex elevator upgrades and replacements at Hoover (1), Lucas (2), Grimes (1), Jesie Parker (2), 1000 East Grand (2), and Oran Pape (1).	Appropriation	4,864,500	4,864,500
0003	Fleet Building Demolition - Demolish the vacated Fleet building located at the northeast corner of East 7th and Walnut and return the area to greenspace. This project is a major step in completing the West Capitol Terrace as included in the Capitol Complex Master Plan.	Appropriation	1,997,500	1,997,500
0004	Gov's Increase. Continuation of major maintenance funding at the FY2024 level. The State of Iowa has more than \$450 million in deferred maintenance. This request would continue to address critical major maintenance needs.	Appropriation	0	8,138,000

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	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recommendations
<u>Total Budget Unit Funding</u> Appropriation	<u>\$ 20,000,000</u>	<u>\$ 26,862,000</u>	<u>\$ 35,000,000</u>