

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (950) Corrections Capital
Budget Unit: (25568A0943) DOC Technology Reinvestment Projects-FY23-0943/TRF
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 2,415,954	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	1,242,096	0	0
Total Resources	<u>\$ 2,415,954</u>	<u>\$ 1,242,096</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 46,965	\$ 0	\$ 0	\$ 0
Equipment Maintenance Supplies	533	0	0	0
Other Supplies	485	0	0	0
Communications	15,194	0	0	0
Outside Services	113,076	0	0	0
Outside Repairs/Service	13,387	75,000	0	0
Equipment	414,008	0	0	0
Equipment - Non-Inventory	111,457	0	0	0
IT Equipment	386,845	25,000	0	0
Capitals	71,906	1,142,096	0	0
Balance Carry Forward (Approps)	1,242,096	0	0	0
Total Disposition of Resources	<u>\$ 2,415,954</u>	<u>\$ 1,242,096</u>	<u>\$ 0</u>	<u>\$ 0</u>