

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (950) Corrections Capital
 Budget Unit: (25566A0017) DOC Capital Projects-FY23-0017-RIIF
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 4,900,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	4,900,000	0	0
Total Resources	<u>\$ 4,900,000</u>	<u>\$ 4,900,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Capitals	\$ 0	\$ 4,900,000	\$ 0	\$ 0
Balance Carry Forward (Approps)	4,900,000	0	0	0
Total Disposition of Resources	<u>\$ 4,900,000</u>	<u>\$ 4,900,000</u>	<u>\$ 0</u>	<u>\$ 0</u>