

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (950) Corrections Capital  
 Budget Unit: (25563A0017) Clarinda Correctional Facility Kitchen Expansion  
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 4,000,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	5,059,449	8,644,298	0	0
Total Resources	<u>\$ 9,059,449</u>	<u>\$ 8,644,298</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Disposition of Resources</b>				
Gov Fund Type Transfers - Other A	\$ 415,152	\$ 0	\$ 0	\$ 0
Capitals	0	8,644,298	0	0
Balance Carry Forward (Approps)	8,644,298	0	0	0
Total Disposition of Resources	<u>\$ 9,059,449</u>	<u>\$ 8,644,298</u>	<u>\$ 0</u>	<u>\$ 0</u>