

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (950) Corrections Capital  
Budget Unit: (25540A0943) DOC Technology Reinvestment Fund - 0943  
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 5,022,267	\$ 3,604,279
Other Resources				
Balance Brought Forward (Approps)	164,823	0	0	0
Total Resources	<u>\$ 164,823</u>	<u>\$ 0</u>	<u>\$ 5,022,267</u>	<u>\$ 3,604,279</u>
Disposition of Resources				
Outside Repairs/Service	\$ 75,838	\$ 0	\$ 0	\$ 0
Equipment	0	0	4,082,767	2,664,779
IT Equipment	88,984	0	939,500	939,500
Total Disposition of Resources	<u>\$ 164,823</u>	<u>\$ 0</u>	<u>\$ 5,022,267</u>	<u>\$ 3,604,279</u>