

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of
Budget Unit: (670V140001) Veterans County Grants
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 990,000	\$ 990,000	\$ 990,000	\$ 990,000
Other Resources				
Balance Brought Forward (Approps)	128,389	125,172	96,285	112,074
Receipts				
Refunds & Reimbursements	37,842	3,000	3,000	3,000
Total Resources	<u>\$ 1,156,231</u>	<u>\$ 1,118,172</u>	<u>\$ 1,089,285</u>	<u>\$ 1,105,074</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 2,500	\$ 2,500	\$ 2,500
Personal Travel In State	15,327	1,000	1,000	1,000
Personal Travel Out of State	0	1	1	1
Rentals	9,908	5,000	5,000	5,000
Outside Services	1,005,826	997,497	997,497	997,497
Reimbursement to Other Agencies	0	100	100	100
Balance Carry Forward (Approps)	125,172	112,074	83,187	98,976
Total Disposition of Resources	<u>\$ 1,156,231</u>	<u>\$ 1,118,172</u>	<u>\$ 1,089,285</u>	<u>\$ 1,105,074</u>