

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of  
Budget Unit: (670V010001) General Administration  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 1,229,763	\$ 1,033,289	\$ 1,033,289	\$ 1,369,205
Receipts				
Gov Fund Type Transfers - Other A	9,057	0	0	0
Total Resources	<u>\$ 1,238,820</u>	<u>\$ 1,033,289</u>	<u>\$ 1,033,289</u>	<u>\$ 1,369,205</u>
FTE	<u>8.83</u>	<u>9.00</u>	<u>9.00</u>	<u>9.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 994,109	\$ 783,934	\$ 783,934	\$ 783,934
Personal Travel In State	2,134	3,001	3,001	3,001
State Vehicle Operation	1,338	3,001	3,001	3,001
Personal Travel Out of State	2,218	2	2	2
Office Supplies	1,749	3,001	3,001	338,917
Facility Maintenance Supplies	250	3,001	3,001	3,001
Equipment Maintenance Supplies	0	2	2	2
Professional & Scientific Supplies	0	1	1	1
Ag.,Conservation & Horticulture Su	0	1	1	1
Other Supplies	9	15,001	15,001	15,001
Printing & Binding	4	0	0	0
Uniforms & Related Items	579	1	1	1
Postage	1,376	1	1	1
Communications	452	1,001	1,001	1,001
Rentals	601	1,501	1,501	1,501
Utilities	13,862	2,501	2,501	2,501
Outside Services	666	2,001	2,001	2,001

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of  
 Budget Unit: (670V010001) General Administration  
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Disposition of Resources (cont.)				
Outside Repairs/Service	2,095	7,001	7,001	7,001
Reimbursement to Other Agencies	81,521	45,000	45,000	45,000
ITS Reimbursements	12,343	15,112	15,112	15,112
Gov Fund Type Transfers - Other A	103,691	134,224	134,224	134,224
Equipment - Non-Inventory	1,405	2,001	2,001	2,001
IT Equipment	18,213	12,000	12,000	12,000
Other Expense & Obligations	200	0	0	0
Reversions	5	0	0	0
Total Disposition of Resources	<u>\$ 1,238,820</u>	<u>\$ 1,033,289</u>	<u>\$ 1,033,289</u>	<u>\$ 1,369,205</u>