

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of
 Budget Unit: (671V030001) Iowa Veterans Home
 Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2025 Department Request</u> | <u>Fiscal Year 2025 Governor's Recommendations</u> |
|----------------------------------|---|---------------------------------------|--|--|
| Base | To fund long-term healthcare services for honorably discharged veterans and their spouses or widows as mandated by Iowa Code Chapter 35D. | Appropriation | 7,115,335 | 7,115,335 |
| | | FTE | 714.05 | 714.05 |
| 0001 | General Fund Increase | Appropriation | 0 | 130,401 |
| 0002 | General Fund Increase | Appropriation | 0 | 900,000 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2024 Estimated</u> | <u>Fiscal Year 2025 Department Request</u> | <u>Fiscal Year 2025 Governor's Recommendations</u> |
| Appropriation | | <u>\$ 7,115,335</u> | <u>\$ 7,115,335</u> | <u>\$ 8,145,736</u> |
| Total FTE | | 714.05 | 714.05 | 714.05 |