

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (910) Treasurer of State  
Budget Unit: (6550000089) Workers Compensation 2nd Injury  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 5,064,425	\$ 4,004,638	\$ 7,362,925	\$ 6,303,138
Receipts				
Interest	111,852	13,500	13,500	13,500
Other	10,172,509	10,000,000	10,000,000	10,000,000
Total Resources	<u>\$ 10,284,361</u>	<u>10,013,500</u>	<u>10,013,500</u>	<u>10,013,500</u>
Total Resources	<u>\$ 15,348,786</u>	<u>\$ 14,018,138</u>	<u>\$ 17,376,425</u>	<u>\$ 16,316,638</u>
Disposition of Resources				
Attorney General Reimbursements	\$ 450,000	\$ 215,000	\$ 215,000	\$ 215,000
Claims	10,894,148	7,500,000	7,500,000	7,500,000
Balance Carry Forward (Funds)	4,004,638	6,303,138	9,661,425	8,601,638
Total Disposition of Resources	<u>\$ 15,348,786</u>	<u>\$ 14,018,138</u>	<u>\$ 17,376,425</u>	<u>\$ 16,316,638</u>