

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (910) Treasurer of State  
 Budget Unit: (65500000073) Vision Iowa Fund  
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
<b>Other Resources</b>				
Balance Brought Forward (Funds)	\$ 3,414,303	\$ 3,530,201	\$ 3,418,603	\$ 3,534,501
<b>Receipts</b>				
Pari-Mutuel Receipts	0	14,991,000	14,991,000	14,991,000
Interest	115,911	7,000	7,000	7,000
Fees, Licenses & Permits	0	9,000	9,000	9,000
	<u>115,911</u>	<u>15,007,000</u>	<u>15,007,000</u>	<u>15,007,000</u>
<b>Total Resources</b>	<b><u>\$ 3,530,213</u></b>	<b><u>\$ 18,537,201</u></b>	<b><u>\$ 18,425,603</u></b>	<b><u>\$ 18,541,501</u></b>
<b>Disposition of Resources</b>				
Professional & Scientific Services	\$ 0	\$ 2,500	\$ 2,500	\$ 2,500
Other Expense & Obligations	12	200	200	200
Interest Expense/Princ/Securities	0	15,000,000	15,000,000	15,000,000
Balance Carry Forward (Funds)	3,530,201	3,534,501	3,422,903	3,538,801
<b>Total Disposition of Resources</b>	<b><u>\$ 3,530,213</u></b>	<b><u>\$ 18,537,201</u></b>	<b><u>\$ 18,425,603</u></b>	<b><u>\$ 18,541,501</u></b>