

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (910) Treasurer of State
 Budget Unit: (655D860001) Treasurer - General Office
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	This appropriation funds treasury operations that include state finance and accounting activities.	Appropriation FTE	1,015,300 25.80	1,015,300 25.80
0001	General Fund Increase	Appropriation	0	19,172
		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
Appropriation		\$ 1,015,300	\$ 1,015,300	\$ 1,034,472
Total FTE		25.80	25.80	25.80