

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (895) Transportation, Department of
 Budget Unit: (645S560810) RUTF - Transportation Operations
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 19,687,808	\$ 19,493,072	\$ 19,922,944	\$ 16,976,308
Salary Adjustment	211,792	429,872	0	0
	<u>19,899,600</u>	<u>19,922,944</u>	<u>19,922,944</u>	<u>16,976,308</u>
Total Resources	<u>\$ 19,899,600</u>	<u>\$ 19,922,944</u>	<u>\$ 19,922,944</u>	<u>\$ 16,976,308</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 19,392,727	\$ 19,922,944	\$ 19,922,944	\$ 16,976,308
Reversions	506,873	0	0	0
Total Disposition of Resources	<u>\$ 19,899,600</u>	<u>\$ 19,922,944</u>	<u>\$ 19,922,944</u>	<u>\$ 16,976,308</u>