

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (645S220137) PRF-Transportation Operations  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 324,562,935	\$ 321,495,055	\$ 328,229,713	\$ 333,994,227
Salary Adjustment	3,318,072	6,734,658	0	0
	<u>327,881,007</u>	<u>328,229,713</u>	<u>328,229,713</u>	<u>333,994,227</u>
Other Resources				
Balance Brought Forward (Approps)	500,000	500,000	0	0
Total Resources	<u>\$ 328,381,007</u>	<u>\$ 328,729,713</u>	<u>\$ 328,229,713</u>	<u>\$ 333,994,227</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 313,310,912	\$ 328,729,713	\$ 328,229,713	\$ 333,994,227
Balance Carry Forward (Approps)	500,000	0	0	0
Reversions	14,570,095	0	0	0
Total Disposition of Resources	<u>\$ 328,381,007</u>	<u>\$ 328,729,713</u>	<u>\$ 328,229,713</u>	<u>\$ 333,994,227</u>