

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64508S0137) Garage Fuel & Waste Management
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Receipts				
Other	3,210	1	0	0
Total Resources	<u>\$ 1,003,210</u>	<u>\$ 1,000,001</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 100	\$ 100	\$ 100
Facility Maintenance Supplies	0	10,000	10,000	10,000
Professional & Scientific Supplies	0	100	100	100
Highway Maintenance Supplies	0	700	700	700
Uniforms & Related Items	0	10,000	10,000	10,000
Professional & Scientific Services	891,185	973,600	973,600	973,600
Outside Services	102,960	100	100	100
Intra-State Transfers	4,040	100	100	100
Outside Repairs/Service	1,169	1,000	1,000	1,000
Data Processing	0	100	100	100
Gov Fund Type Transfers - Other A	0	100	100	100
Equipment	0	4,000	4,000	4,000
Capitals	0	101	100	100
Reversions	3,856	0	0	0
Total Disposition of Resources	<u>\$ 1,003,210</u>	<u>\$ 1,000,001</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>