

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (64500000964) Statutory Allocations Fund  
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 11,607	\$ 11,607	\$ 11,607	\$ 11,607
Receipts				
Use Tax	1,424,307	1,000,999	1,001,000	1,001,000
Sales Tax - Dot	0	100	100	100
Fees, Licenses & Permits	77,898,400	81,113,900	81,113,900	81,113,900
Other	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 79,322,707</u>	<u>\$ 82,115,000</u>	<u>\$ 82,115,000</u>	<u>\$ 82,115,000</u>
Total Resources	<u>\$ 79,334,314</u>	<u>\$ 82,126,607</u>	<u>\$ 82,126,607</u>	<u>\$ 82,126,607</u>
Disposition of Resources				
Outside Services	\$ 98,749	\$ 115,000	\$ 115,000	\$ 115,000
Intra-State Transfers	57,439,484	61,000,000	61,000,000	61,000,000
Gov Fund Type Transfers - Other A	21,784,474	21,000,000	21,000,000	21,000,000
Balance Carry Forward (Funds)	<u>11,607</u>	<u>11,607</u>	<u>11,607</u>	<u>11,607</u>
Total Disposition of Resources	<u>\$ 79,334,314</u>	<u>\$ 82,126,607</u>	<u>\$ 82,126,607</u>	<u>\$ 82,126,607</u>