

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (895) Transportation, Department of
 Budget Unit: (64500000312) City Bridge Construction Fund
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,951,226	\$ 2,410,396	\$ 1,951,226	\$ 2,410,396
Receipts				
Intra State Receipts	500,000	500,000	500,000	500,000
Total Resources	<u>\$ 2,451,226</u>	<u>\$ 2,910,396</u>	<u>\$ 2,451,226</u>	<u>\$ 2,910,396</u>
Disposition of Resources				
Capitals	\$ 40,829	\$ 500,000	\$ 500,000	\$ 500,000
Balance Carry Forward (Funds)	2,410,396	2,410,396	1,951,226	2,410,396
Total Disposition of Resources	<u>\$ 2,451,226</u>	<u>\$ 2,910,396</u>	<u>\$ 2,451,226</u>	<u>\$ 2,910,396</u>