

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (895) Transportation, Department of  
 Budget Unit: (64500000144) Highway Beautification Fund  
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
<b>Other Resources</b>				
Balance Brought Forward (Funds)	\$ 2,424,478	\$ 2,060,136	\$ 2,148,947	\$ 1,730,335
<b>Receipts</b>				
Gov Fund Type Transfers - Other A	0	100	100	100
Fees, Licenses & Permits	638,440	694,672	694,672	694,672
Other	0	200	200	200
	<u>638,440</u>	<u>694,972</u>	<u>694,972</u>	<u>694,972</u>
<b>Total Resources</b>	<b><u>\$ 3,062,917</u></b>	<b><u>\$ 2,755,108</u></b>	<b><u>\$ 2,843,919</u></b>	<b><u>\$ 2,425,307</u></b>
<b>FTE</b>	<b><u>7.96</u></b>	<b><u>9.00</u></b>	<b><u>9.00</u></b>	<b><u>9.00</u></b>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 950,205	\$ 967,203	\$ 967,203	\$ 967,203
Personal Travel In State	6,129	1,500	1,500	1,500
State Vehicle Operation	0	7,000	7,000	7,000
Depreciation	0	5,000	5,000	5,000
Personal Travel Out of State	0	100	100	100
Office Supplies	0	100	100	100
Facility Maintenance Supplies	0	100	100	100
Equipment Maintenance Supplies	0	100	100	100
Professional & Scientific Supplies	0	100	100	100
Highway Maintenance Supplies	0	2,500	2,500	2,500
Other Supplies	0	100	100	100
Printing & Binding	0	100	100	100
Uniforms & Related Items	0	70	70	70
Postage	0	100	100	100

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Disposition of Resources (cont.)				
Rentals	0	100	100	100
Professional & Scientific Services	0	1,100	1,100	1,100
Outside Services	34,801	33,000	33,000	33,000
Intra-State Transfers	893	100	100	100
Advertising & Publicity	341	100	100	100
Reimbursement to Other Agencies	42	100	100	100
ITS Reimbursements	174	100	100	100
IT Outside Services	0	100	100	100
Gov Fund Type Transfers - Other A	0	100	100	100
Equipment	10,195	100	100	100
Office Equipment	0	100	100	100
IT Equipment	0	1,200	1,200	1,200
Other Expense & Obligations	0	100	100	100
Refunds-Other	0	4,200	4,200	4,200
Capitals	0	200	200	200
Balance Carry Forward (Funds)	2,060,136	1,730,335	1,819,146	1,400,534
Total Disposition of Resources	<u>\$ 3,062,917</u>	<u>\$ 2,755,108</u>	<u>\$ 2,843,919</u>	<u>\$ 2,425,307</u>