

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (895) Transportation, Department of
 Budget Unit: (64500000131) Highway Grade Crossing Fund
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 9,003	\$ 9,003	\$ 9,003	\$ 9,003
Receipts				
Intra State Receipts	700,000	700,000	700,000	700,000
Total Resources	<u>\$ 709,003</u>	<u>\$ 709,003</u>	<u>\$ 709,003</u>	<u>\$ 709,003</u>
Disposition of Resources				
Outside Services	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000
Capitals	700,000	600,000	600,000	600,000
Balance Carry Forward (Funds)	9,003	9,003	9,003	9,003
Total Disposition of Resources	<u>\$ 709,003</u>	<u>\$ 709,003</u>	<u>\$ 709,003</u>	<u>\$ 709,003</u>