

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (64500000080) Living Roadways Trust Fund  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
<b>Other Resources</b>				
Balance Brought Forward (Funds)	\$ 1,362,983	\$ 1,449,816	\$ 1,350,833	\$ 1,437,666
<b>Receipts</b>				
Intra State Receipts	250,000	250,000	250,000	250,000
Gov Fund Type Transfers - Other A	365,260	357,000	357,000	357,000
Rents & Leases	50,809	271,000	271,000	271,000
Other	145,146	11,000	11,000	11,000
	<u>811,215</u>	<u>889,000</u>	<u>889,000</u>	<u>889,000</u>
<b>Total Resources</b>	<b><u>\$ 2,174,197</u></b>	<b><u>\$ 2,338,816</u></b>	<b><u>\$ 2,239,833</u></b>	<b><u>\$ 2,326,666</u></b>
<b>Disposition of Resources</b>				
Personal Travel In State	\$ 350	\$ 1,200	\$ 1,200	\$ 1,200
Office Supplies	410	100	100	100
Highway Maintenance Supplies	0	100	100	100
Ag.,Conservation & Horticulture Su	0	100	100	100
Professional & Scientific Services	715,855	760,250	760,250	760,250
Outside Services	7,766	47,000	47,000	47,000
Advertising & Publicity	0	100	100	100
ITS Reimbursements	0	100	100	100
IT Outside Services	0	92,200	92,200	92,200
Balance Carry Forward (Funds)	1,449,816	1,437,666	1,338,683	1,425,516
<b>Total Disposition of Resources</b>	<b><u>\$ 2,174,197</u></b>	<b><u>\$ 2,338,816</u></b>	<b><u>\$ 2,239,833</u></b>	<b><u>\$ 2,326,666</u></b>