

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (6450000006H) Asset Forfeiture Program
Schedule 6

| | Fiscal Year 2023 Actual | Fiscal Year 2024 Estimated | Fiscal Year 2025 Department Request | Fiscal Year 2025 Governor's Recomm |
|------------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Other Resources | | | | |
| Balance Brought Forward (Funds) | \$ 781,977 | \$ 364,709 | \$ 781,977 | \$ 364,709 |
| Receipts | | | | |
| Reimbursement from Other Agenci | 0 | 19,100 | 19,100 | 19,100 |
| Interest | 19,261 | 42,900 | 42,900 | 42,900 |
| Other | 0 | 26,200 | 26,200 | 26,200 |
| | <u>19,261</u> | <u>88,200</u> | <u>88,200</u> | <u>88,200</u> |
| Total Resources | <u>\$ 801,238</u> | <u>\$ 452,909</u> | <u>\$ 870,177</u> | <u>\$ 452,909</u> |
| Disposition of Resources | | | | |
| Personal Travel In State | \$ 0 | \$ 700 | \$ 700 | \$ 700 |
| Personal Travel Out of State | 0 | 5,900 | 5,900 | 5,900 |
| Office Supplies | 0 | 17,800 | 17,800 | 17,800 |
| Facility Maintenance Supplies | 0 | 400 | 400 | 400 |
| Equipment Maintenance Supplies | 0 | 400 | 400 | 400 |
| Uniforms & Related Items | 49,859 | 200 | 200 | 200 |
| Professional & Scientific Services | 15,416 | 100 | 100 | 100 |
| Outside Services | 29,797 | 49,000 | 49,000 | 49,000 |
| Advertising & Publicity | 0 | 400 | 400 | 400 |
| Outside Repairs/Service | 0 | 2,000 | 2,000 | 2,000 |
| IT Outside Services | 13,162 | 100 | 100 | 100 |
| Equipment | 328,295 | 10,600 | 10,600 | 10,600 |
| IT Equipment | 0 | 400 | 400 | 400 |
| Other Expense & Obligations | 0 | 200 | 200 | 200 |
| Balance Carry Forward (Funds) | 364,709 | 364,709 | 781,977 | 364,709 |
| Total Disposition of Resources | <u>\$ 801,238</u> | <u>\$ 452,909</u> | <u>\$ 870,177</u> | <u>\$ 452,909</u> |