

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (895) Transportation, Department of  
 Budget Unit: (645S220137) PRF-Transportation Operations  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base		Appropriation	328,229,728	328,229,728
0001	Equipment Depreciation	Appropriation	0	788,195
0002	IT Maintenance Costs	Appropriation	0	3,996,552
0003	Heavy Duty Light Bars	Appropriation	0	856,404
0004	GPS/AVL Software	Appropriation	0	460,555
0005	Highway Pavement Markings	Appropriation	0	-3,420,375
0006	RUTF/PRF Reallocation of Funding	Appropriation	0	3,083,183
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		\$ 321,495,055	\$ 328,229,713	\$ 333,994,227
Salary Adjustment		6,734,658	0	0
Total Appropriations		<u>\$ 328,229,713</u>	<u>\$ 328,229,713</u>	<u>\$ 333,994,227</u>