

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
**SPECIAL DEPARTMENT: (820) Secretary of State**  
Budget Unit: (6350000012U) Business Administration Fund  
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
<b>Resources</b>				
<b>Other Resources</b>				
Balance Brought Forward (Funds)	\$ 0	\$ 87,137	\$ 0	\$ 87,137
<b>Receipts</b>				
Interest	0	500	0	0
Refunds & Reimbursements	<u>87,137</u>	<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
	87,137	220,500	220,000	220,000
<b>Total Resources</b>	<u><u>\$ 87,137</u></u>	<u><u>\$ 307,637</u></u>	<u><u>\$ 220,000</u></u>	<u><u>\$ 307,137</u></u>
<b>Disposition of Resources</b>				
Personal Travel In State	\$ 0	\$ 2,500	\$ 2,000	\$ 2,000
State Vehicle Operation	0	3,000	3,000	3,000
Office Supplies	0	12,000	12,000	12,000
Professional & Scientific Supplies	0	200	200	200
Other Supplies	0	100	100	100
Printing & Binding	0	5,000	5,000	5,000
Postage	0	23,000	23,000	23,000
Communications	0	14,600	14,600	14,600
Rentals	0	100	100	100
Outside Services	0	40,000	40,000	40,000
Advertising & Publicity	0	10,000	10,000	10,000
Reimbursement to Other Agencies	0	20,000	20,000	20,000
ITS Reimbursements	0	20,000	20,000	20,000
IT Outside Services	0	10,000	10,000	10,000
Office Equipment	0	5,000	5,000	5,000
IT Equipment	0	15,000	15,000	15,000
Other Expense & Obligations	0	40,000	40,000	40,000
Balance Carry Forward (Funds)	87,137	87,137	0	87,137

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	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Disposition of Resources (cont.)				
Total Disposition of Resources	\$ 87,137	\$ 307,637	\$ 220,000	\$ 307,137