

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (810) Revenue, Department of
 Budget Unit: (62500000868) Motor Vehicle Fuel Tax-Refund
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 2,835,847	\$ 3,149,312	\$ 0	\$ 3,149,312
Adjustment to Balance Forward	237,514	0	0	0
	<u>3,073,361</u>	<u>3,149,312</u>	<u>0</u>	<u>3,149,312</u>
Receipts				
Intra State Receipts	47,648,255	45,000,000	45,000,000	45,000,000
Total Resources	<u>\$ 50,721,616</u>	<u>\$ 48,149,312</u>	<u>\$ 45,000,000</u>	<u>\$ 48,149,312</u>
Disposition of Resources				
Refunds-Other	\$ 47,572,304	\$ 45,000,000	\$ 45,000,000	\$ 45,000,000
Balance Carry Forward (Funds)	3,149,312	3,149,312	0	3,149,312
Total Disposition of Resources	<u>\$ 50,721,616</u>	<u>\$ 48,149,312</u>	<u>\$ 45,000,000</u>	<u>\$ 48,149,312</u>