

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (810) Revenue, Department of
 Budget Unit: (62500000867) MVFT-Unapportioned
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 6,931,694	\$ 2,058,081	\$ 0	\$ 2,058,081
Reversions	865,691	0	0	0
	<u>7,797,385</u>	<u>2,058,081</u>	<u>0</u>	<u>2,058,081</u>
Receipts				
Fuel Tax	741,013,490	721,305,775	721,305,775	721,305,775
Total Resources	<u>\$ 748,810,875</u>	<u>\$ 723,363,856</u>	<u>\$ 721,305,775</u>	<u>\$ 723,363,856</u>
Disposition of Resources				
Intra-State Transfers	\$ 745,447,019	\$ 720,000,000	\$ 720,000,000	\$ 720,000,000
Appropriation	1,305,775	1,305,775	1,305,775	1,305,775
Balance Carry Forward (Funds)	2,058,081	2,058,081	0	2,058,081
Total Disposition of Resources	<u>\$ 748,810,875</u>	<u>\$ 723,363,856</u>	<u>\$ 721,305,775</u>	<u>\$ 723,363,856</u>