

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (810) Revenue, Department of
Budget Unit: (62500000828) County Endowment Fund
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 13,897	\$ 37,901	\$ 0	\$ 37,901
Receipts				
Pari-Mutuel Receipts	13,636,970	13,058,000	13,058,000	13,058,000
Interest	217,340	30,000	30,000	30,000
	<u>13,854,310</u>	<u>13,088,000</u>	<u>13,088,000</u>	<u>13,088,000</u>
Total Resources	<u>\$ 13,868,207</u>	<u>\$ 13,125,901</u>	<u>\$ 13,088,000</u>	<u>\$ 13,125,901</u>
Disposition of Resources				
State Aid	\$ 13,761,590	\$ 13,018,000	\$ 13,018,000	\$ 13,018,000
Appropriation	68,716	70,000	70,000	70,000
Balance Carry Forward (Funds)	37,901	37,901	0	37,901
Total Disposition of Resources	<u>\$ 13,868,207</u>	<u>\$ 13,125,901</u>	<u>\$ 13,088,000</u>	<u>\$ 13,125,901</u>