

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (810) Revenue, Department of  
Budget Unit: (62500000815) Local Sales and Services Tax  
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
<b>Resources</b>				
<b>Other Resources</b>				
Balance Brought Forward (Funds)	\$ 8,960	\$ 46,096	\$ 0	\$ 46,096
<b>Receipts</b>				
Sales Tax Quarterly	579,151,594	600,000,000	600,000,000	600,000,000
Intra State Receipts	9,401,385	1,000,000	1,000,000	1,000,000
Reimbursement from Other Agenci	669,573,639	565,000,000	565,000,000	565,000,000
	<u>1,258,126,618</u>	<u>1,166,000,000</u>	<u>1,166,000,000</u>	<u>1,166,000,000</u>
<b>Total Resources</b>	<b><u>\$ 1,258,135,578</u></b>	<b><u>\$ 1,166,046,096</u></b>	<b><u>\$ 1,166,000,000</u></b>	<b><u>\$ 1,166,046,096</u></b>
<b>Disposition of Resources</b>				
Intra-State Transfers	\$ 14,401,385	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
Refunds-Local Option	1,243,688,097	1,160,000,000	1,160,000,000	1,160,000,000
Balance Carry Forward (Funds)	46,096	46,096	0	46,096
<b>Total Disposition of Resources</b>	<b><u>\$ 1,258,135,578</u></b>	<b><u>\$ 1,166,046,096</u></b>	<b><u>\$ 1,166,000,000</u></b>	<b><u>\$ 1,166,046,096</u></b>