

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (810) Revenue, Department of

Budget Unit: (212P420001) Alcoholic Beverages Operations

Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2025 Department Request</u> | <u>Fiscal Year 2025 Governor's Recommendations</u> |
|----------------------------------|-----------------------|---------------------------------------|--|--|
| 0001 | General Fund Increase | Appropriation | 0 | 0 |
| | | FTE | 5.00 | 5.00 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2024 Estimated</u> | <u>Fiscal Year 2025 Department Request</u> | <u>Fiscal Year 2025 Governor's Recommendations</u> |
| | Appropriation | \$ 1,010,054 | \$ 0 | \$ 0 |
| | Total FTE | 15.50 | 0.00 | 0.00 |