

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615LF20001) SUI - Rural Iowa Health Care
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 10,000,000	\$ 0
FTE	0.00	0.00	54.10	0.00
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 0	\$ 5,440,509	\$ 0
Professional & Scientific Supplies	0	0	1,547,145	0
Equipment	0	0	300,000	0
Aid to Individuals	0	0	2,712,346	0
Total Disposition of Resources	\$ 0	\$ 0	\$ 10,000,000	\$ 0