

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615LE60001) BOR - John Pappajohn Centers
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 125,000	\$ 125,000	\$ 125,000
FTE	0.00	1.25	1.25	1.25
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 26,135	\$ 26,135	\$ 26,135
Professional & Scientific Supplies	0	98,865	98,865	98,865
Total Disposition of Resources	\$ 0	\$ 125,000	\$ 125,000	\$ 125,000