

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615LE50001) BOR - Expanded Student Mental Health Services
 Schedule 6

| | Fiscal Year 2023 Actual | Fiscal Year 2024 Estimated | Fiscal Year 2025 Department Request | Fiscal Year 2025 Governor's Recomm |
|------------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 0 | \$ 0 | \$ 1,000,000 | \$ 0 |
| FTE | 0.00 | 0.00 | 8.00 | 0.00 |
| Disposition of Resources | | | | |
| Personal Services-Salaries | \$ 0 | \$ 0 | \$ 900,000 | \$ 0 |
| Professional & Scientific Supplies | 0 | 0 | 100,000 | 0 |
| Total Disposition of Resources | \$ 0 | \$ 0 | \$ 1,000,000 | \$ 0 |