

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615LD70001) SUI - Iowa's Center for Agricultural Safety & Health
 Schedule 6

	<u>Fiscal Year 2023 Actual</u>	<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	<u>\$ 128,154</u>	<u>\$ 128,154</u>	<u>\$ 128,154</u>	<u>\$ 128,154</u>
FTE	<u>6.00</u>	<u>6.00</u>	<u>6.00</u>	<u>6.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 21,289	\$ 87,392	\$ 87,392	\$ 87,392
Professional & Scientific Supplies	94,874	40,762	40,762	40,762
Rentals	547	0	0	0
Aid to Individuals	11,444	0	0	0
Total Disposition of Resources	<u>\$ 128,154</u>	<u>\$ 128,154</u>	<u>\$ 128,154</u>	<u>\$ 128,154</u>