

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615L790001) SUI - Biocatalysis
 Schedule 6

	<u>Fiscal Year 2023 Actual</u>	<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	<u>\$ 696,342</u>	<u>\$ 696,342</u>	<u>\$ 696,342</u>	<u>\$ 696,342</u>
FTE	<u>6.28</u>	<u>6.28</u>	<u>6.28</u>	<u>6.28</u>
Disposition of Resources				
Personal Services-Salaries	\$ 435,891	\$ 388,955	\$ 388,955	\$ 388,955
Professional & Scientific Supplies	32,837	29,646	29,646	29,646
Rentals	136,942	196,500	196,500	196,500
Aid to Individuals	<u>90,672</u>	<u>81,241</u>	<u>81,241</u>	<u>81,241</u>
Total Disposition of Resources	<u>\$ 696,342</u>	<u>\$ 696,342</u>	<u>\$ 696,342</u>	<u>\$ 696,342</u>