

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L650001) IBS - Iowa Braille and Sight Saving School
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 4,654,408	\$ 0	\$ 0	\$ 0
Receipts				
Interest	77	0	0	0
Refunds & Reimbursements	56,102	0	0	0
Other Sales & Services	4,443,751	0	0	0
	<u>4,499,930</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 9,154,338</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>70.61</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 7,885,834	\$ 0	\$ 0	\$ 0
Professional & Scientific Supplies	961,848	0	0	0
Regents Library Acquisitions	14,817	0	0	0
Rentals	141,202	0	0	0
Intra-State Transfers	-0	0	0	0
Auditor of State Reimbursements	35,453	0	0	0
Equipment	45,190	0	0	0
Reversions	69,994	0	0	0
Total Disposition of Resources	<u>\$ 9,154,338</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>