

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615L410001) ISU - Cooperative Extension
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 18,307,366	\$ 18,157,366	\$ 18,157,366	\$ 18,157,366
Receipts				
Federal Support	9,682,265	10,252,231	10,252,231	10,252,231
Total Resources	<u>\$ 27,989,631</u>	<u>\$ 28,409,597</u>	<u>\$ 28,409,597</u>	<u>\$ 28,409,597</u>
FTE	<u>385.34</u>	<u>385.34</u>	<u>385.34</u>	<u>385.34</u>
Disposition of Resources				
Personal Services-Salaries	\$ 24,932,858	\$ 26,234,158	\$ 26,234,158	\$ 26,234,158
Professional & Scientific Supplies	2,737,576	2,175,439	2,175,439	2,175,439
Regents Library Acquisitions	99	0	0	0
Rentals	211,278	0	0	0
Outside Repairs/Service	14,950	0	0	0
Equipment	76,564	0	0	0
Aid to Individuals	16,306	0	0	0
Total Disposition of Resources	<u>\$ 27,989,631</u>	<u>\$ 28,409,597</u>	<u>\$ 28,409,597</u>	<u>\$ 28,409,597</u>