

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L400001) ISU - Agricultural Experiment Station
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 29,462,535	\$ 29,462,535	\$ 29,462,535	\$ 29,462,535
Receipts				
Federal Support	6,806,710	5,685,390	5,685,390	5,685,390
Total Resources	<u>\$ 36,269,245</u>	<u>\$ 35,147,925</u>	<u>\$ 35,147,925</u>	<u>\$ 35,147,925</u>
FTE	<u>546.98</u>	<u>546.98</u>	<u>546.98</u>	<u>546.98</u>
Disposition of Resources				
Personal Services-Salaries	\$ 23,799,861	\$ 24,713,389	\$ 24,713,389	\$ 24,713,389
Professional & Scientific Supplies	5,436,253	5,386,536	5,386,536	5,386,536
Rentals	5,135	0	0	0
Utilities	3,242,107	5,000,000	5,000,000	5,000,000
Outside Repairs/Service	120,084	0	0	0
Equipment	3,345,907	0	0	0
Aid to Individuals	319,898	48,000	48,000	48,000
Total Disposition of Resources	<u>\$ 36,269,245</u>	<u>\$ 35,147,925</u>	<u>\$ 35,147,925</u>	<u>\$ 35,147,925</u>