

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L300001) ISU - General University
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 174,092,719	\$ 174,092,719	\$ 178,592,719	\$ 178,445,037
Receipts				
Interest	1,000,000	1,000,000	1,000,000	1,000,000
Tuition & Fees	470,880,623	491,363,000	491,363,000	491,363,000
Refunds & Reimbursements	26,455,719	24,669,000	24,669,000	24,669,000
Other	521,576	0	0	0
	<u>498,857,918</u>	<u>517,032,000</u>	<u>517,032,000</u>	<u>517,032,000</u>
Total Resources	<u>\$ 672,950,637</u>	<u>\$ 691,124,719</u>	<u>\$ 695,624,719</u>	<u>\$ 695,477,037</u>
FTE	<u>3,647.42</u>	<u>3,647.42</u>	<u>3,647.42</u>	<u>3,647.42</u>
Disposition of Resources				
Personal Services-Salaries	\$ 426,262,719	\$ 440,846,243	\$ 442,926,243	\$ 440,846,243
Professional & Scientific Supplies	52,066,053	56,409,478	57,609,478	56,409,478
Regents Library Acquisitions	10,788,594	10,641,760	10,641,760	10,641,760
Rentals	4,915,908	4,500,000	4,500,000	4,500,000
Utilities	29,601,653	31,316,490	32,316,490	31,316,490
Intra-State Transfers	0	0	0	4,352,318
Outside Repairs/Service	13,472,653	15,424,782	15,424,782	15,424,782
Auditor of State Reimbursements	1,097,507	850,000	850,000	850,000
Equipment	4,866,313	1,222,033	1,222,033	1,222,033
Aid to Individuals	129,879,237	129,913,933	130,133,933	129,913,933
Total Disposition of Resources	<u>\$ 672,950,637</u>	<u>\$ 691,124,719</u>	<u>\$ 695,624,719</u>	<u>\$ 695,477,037</u>