

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L160001) SUI - Specialized Children Health Services
Schedule 6

	<u>Fiscal Year 2023 Actual</u>	<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 634,502	\$ 634,502	\$ 634,502	\$ 634,502
Receipts				
Other Sales & Services	114,188	110,862	110,862	110,862
Total Resources	<u>\$ 748,690</u>	<u>\$ 745,364</u>	<u>\$ 745,364</u>	<u>\$ 745,364</u>
FTE	<u>4.16</u>	<u>4.16</u>	<u>4.16</u>	<u>4.16</u>
Disposition of Resources				
Personal Services-Salaries	\$ 746,735	\$ 742,787	\$ 742,787	\$ 742,787
Professional & Scientific Supplies	1,955	2,577	2,577	2,577
Total Disposition of Resources	<u>\$ 748,690</u>	<u>\$ 745,364</u>	<u>\$ 745,364</u>	<u>\$ 745,364</u>