

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L020017) BOR - Tuition Replacement - Academic Building Revenue Bonds  
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 27,900,000	\$ 27,900,000	\$ 30,000,000	\$ 26,500,000
Other Resources				
Balance Brought Forward (Approps)	1,457,951	973,283	0	0
Total Resources	<u>\$ 29,357,951</u>	<u>\$ 28,873,283</u>	<u>\$ 30,000,000</u>	<u>\$ 26,500,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 28,384,668	\$ 28,873,283	\$ 30,000,000	\$ 26,500,000
Balance Carry Forward (Approps)	973,283	0	0	0
Total Disposition of Resources	<u>\$ 29,357,951</u>	<u>\$ 28,873,283</u>	<u>\$ 30,000,000</u>	<u>\$ 26,500,000</u>